

Health and Well-being Board
3 November 2015

Integrated Recovery Services in South Worcestershire: Commissioning of recovery beds

Facility	Provider	Service details	Number of beds ¹	Average length of stay (days)	Budget (£000)	Source of funding
Timberdine Nursing & Rehabilitation Unit	Currently being procured	Step up & hospital discharge – pathway 2 <i>24hr nursing care</i>	46 (post 01 April 2016)	General 37 Stroke 52	3,823	BCF & CCGs
Howbury House Resource Centre	Worcestershire County Council	Step up & hospital discharge – pathway 2 <i>Residential care only</i>	32 ²	38	1,524	BCF
Malvern Community Hospital	Worcestershire Health and Care Trust	Step up & hospital discharge – pathway 2 <i>24hr nursing care</i>	24	General 27 Stroke 36	10,840	SWCCG
Pershore Community Hospital			26			SWCCG
Evesham Community Hospital			69			SWCCG
Tenbury Community Hospital			16			SWCCG
Spot purchased beds	Independent sector - local nursing and residential homes	Step up only	7	17	221	BCF
		Hospital discharge - pathway 3	24	53	584	BCF
		PoPs	10	49	145	BCF
Total			254		17,137	

¹ Equivalent number of beds for care home activity – calculated based number of admissions and average length of stay

² Includes 5 beds currently occupied by permanent residents

Appendix 2: Future requirements for recovery beds – South Worcestershire

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Pathway	2018/19 Predicted Demand (admissions)	Modelled length of stay (days)	2018/19 Suggested bed requirements (number of beds)	2016 Actual Bed capacity
Step up ³	468	Between 14 and 21 days	23	Combined Step up and hospital discharge beds 192
Hospital Discharge – <i>Pathway 2</i> - General - Stroke Rehabilitation	1,256 185	21 38	91 26	Stroke rehab beds 28
Hospital Discharge – Pathway 3	170	42	20	24
Plaster of Paris beds	76	42	9	10
Total	2,155		169	254

³ Includes a combination of nursing and residential care and includes demand currently met by care homes